Vote 14

Statistics South Africa

Adjusted budget summary

	2025/26				
		Special	Adjustments appropriation		Adjusted
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation
Amount to be appropriated	**2 771 306**	**–**	**–**	**84 000**	**2 855 306**
of which:					
Current payments	2 426 948	–	–	59 508	2 486 456
Transfers and subsidies	4	–	–	4 000	4 004
Payments for capital assets	344 354	–	–	20 492	364 846
Executive authority	Minister in the Presidency				
Accounting officer	Statistician-General of Statistics South Africa				
Website	www.statssa.gov.za				

Vote purpose

Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.

Performance

			Annual performance		
Indicator	Programme	MTDP outcome	Projected for 2025/26 as published in the 2025 ENE	Achieved in the first half of 2025/26 (April to September)	Changed target for 2025/26
Number of GDP estimate releases per year	Economic Statistics	Outcome 18: A capable and professional public service	4	2	–
Number of releases on industry and trade statistics per year	Economic Statistics		150	76	–
Number of releases on financial statistics per year	Economic Statistics		16	12	–
Number of price index releases per year	Economic Statistics		60	30	–
Number of releases on labour market dynamics per year	Population and Social Statistics		8	4	–
Number of releases on living circumstances, service delivery and poverty per year	Population and Social Statistics		4	2	–
Number of releases on the changing profile of the population per year	Population and Social Statistics		16	6	–

Progress

The department is on track to achieve its performance targets. It published 132 of 258 (51.2 per cent) targeted statistical products in the first half of the year, including on GDP, industry and trade, and financial and labour market dynamics. By mid-year, the department produced 6 releases on the changing profile of the population against an annual target of 16. The remaining 10 are scheduled for the second half of the year.

Adjusted estimates

Programme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	742 666	–	–	36 412	–	–	–	36 412	779 078
Economic Statistics	310 484	–	–	7 269	–	–	–	7 269	317 753
Population and Social Statistics	307 653	–	–	(34 159)	–	–	–	(34 159)	273 494
Methodology and Statistical Infrastructure	166 148	–	–	(7 454)	–	–	–	(7 454)	158 694
Statistical Support and Informatics	306 692	22 000	–	(4 323)	–	–	–	17 677	324 369
Statistical Operations and Provincial Coordination	889 230	62 000	–	2 955	–	–	–	64 955	954 185
South African National Statistics System	48 433	–	–	(700)	–	–	–	(700)	47 733
Total	**2 771 306**	**84 000**	**–**	**–**	**–**	**–**	**–**	**84 000**	**2 855 306**
Economic classification									
Current payments	**2 426 948**	**84 000**	**–**	**(24 492)**	**–**	**–**	**–**	**59 508**	**2 486 456**
Compensation of employees	1 825 969	–	–	(3 020)	–	–	–	(3 020)	1 822 949
Goods and services	600 979	84 000	–	(21 472)	–	–	–	62 528	663 507
Transfers and subsidies	**4**	**–**	**–**	**4 000**	**–**	**–**	**–**	**4 000**	**4 004**
Public corporations and private enterprises	4	–	–	–	–	–	–	–	4
Households	–	–	–	4 000	–	–	–	4 000	4 000
Payments for capital assets	**344 354**	**–**	**–**	**20 492**	**–**	**–**	**–**	**20 492**	**364 846**
Buildings and other fixed structures	335 942	–	–	–	–	–	–	–	335 942
Machinery and equipment	7 929	–	–	20 292	–	–	–	20 292	28 221
Software and other intangible assets	483	–	–	200	–	–	–	200	683
Total	**2 771 306**	**84 000**	**–**	**–**	**–**	**–**	**–**	**84 000**	**2 855 306**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Departmental Management	58 791	–	–	3 614	–	–	–	3 614	62 405
Corporate Services	122 756	–	–	10 106	–	–	–	10 106	132 862
Financial Administration	74 481	–	–	16 873	–	–	–	16 873	91 354
Internal Audit	15 028	–	–	4 898	–	–	–	4 898	19 926
Office Accommodation	471 610	–	–	921	–	–	–	921	472 531
Total	**742 666**	**–**	**–**	**36 412**	**–**	**–**	**–**	**36 412**	**779 078**

Programme 1: Administration (continued)

Economic classification R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
	2025/26	Adjustments appropriation							
Current payments	**406 684**	**–**	**–**	**35 930**	**–**	**–**	**–**	**35 930**	**442 614**
Compensation of employees	203 999	–	–	37 124	–	–	–	37 124	241 123
Goods and services	202 685	–	–	(1 194)	–	–	–	(1 194)	201 491
Transfers and subsidies	**–**	**–**	**–**	**239**	**–**	**–**	**–**	**239**	**239**
Households	–	–	–	239	–	–	–	239	239
Payments for capital assets	**335 982**	**–**	**–**	**243**	**–**	**–**	**–**	**243**	**336 225**
Buildings and other fixed structures	335 942	–	–	–	–	–	–	–	335 942
Machinery and equipment	40	–	–	243	–	–	–	243	283
Total	**742 666**	**–**	**–**	**36 412**	**–**	**–**	**–**	**36 412**	**779 078**

Programme 2: Economic Statistics

Subprogramme R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
	2025/26	Adjustments appropriation							
Programme Management for Economic Statistics	5 913	–	–	(718)	–	–	–	(718)	5 195
Business Cycle Indicators	44 662	–	–	(1 088)	–	–	–	(1 088)	43 574
Structural Industry Statistics	58 150	–	–	5 085	–	–	–	5 085	63 235
Price Statistics	94 304	–	–	1 297	–	–	–	1 297	95 601
Private Sector Finance Statistics	49 398	–	–	378	–	–	–	378	49 776
Government Finance Statistics	23 858	–	–	5 718	–	–	–	5 718	29 576
National Accounts	34 199	–	–	(3 403)	–	–	–	(3 403)	30 796
Total	**310 484**	**–**	**–**	**7 269**	**–**	**–**	**–**	**7 269**	**317 753**
Economic classification									
Current payments	**310 484**	**–**	**–**	**6 358**	**–**	**–**	**–**	**6 358**	**316 842**
Compensation of employees	287 498	–	–	8 806	–	–	–	8 806	296 304
Goods and services	22 986	–	–	(2 448)	–	–	–	(2 448)	20 538
Transfers and subsidies	**–**	**–**	**–**	**361**	**–**	**–**	**–**	**361**	**361**
Households	–	–	–	361	–	–	–	361	361
Payments for capital assets	**–**	**–**	**–**	**550**	**–**	**–**	**–**	**550**	**550**
Machinery and equipment	–	–	–	550	–	–	–	550	550
Total	**310 484**	**–**	**–**	**7 269**	**–**	**–**	**–**	**7 269**	**317 753**

Programme 3: Population and Social Statistics

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for Population and Social Statistics	1 960	–	–	1 963	–	–	–	1 963	3 923
Demographic and Population Statistics	29 693	–	–	(3 765)	–	–	–	(3 765)	25 928
Health and Vital Statistics	15 343	–	–	1 920	–	–	–	1 920	17 263
Social Statistics	33 064	–	–	(5 652)	–	–	–	(5 652)	27 412
Labour Statistics	44 150	–	–	2 496	–	–	–	2 496	46 646
Poverty and Inequality Statistics	183 443	–	–	(31 121)	–	–	–	(31 121)	152 322
Total	**307 653**	**–**	**–**	**(34 159)**	**–**	**–**	**–**	**(34 159)**	**273 494**
Economic classification									
Current payments	**307 553**	**–**	**–**	**(47 919)**	**–**	**–**	**–**	**(47 919)**	**259 634**
Compensation of employees	221 059	–	–	(32 728)	–	–	–	(32 728)	188 331
Goods and services	86 494	–	–	(15 191)	–	–	–	(15 191)	71 303
Transfers and subsidies	**–**	**–**	**–**	**2 659**	**–**	**–**	**–**	**2 659**	**2 659**
Households	–	–	–	2 659	–	–	–	2 659	2 659
Payments for capital assets	**100**	**–**	**–**	**11 101**	**–**	**–**	**–**	**11 101**	**11 201**
Machinery and equipment	100	–	–	11 101	–	–	–	11 101	11 201
Total	**307 653**	**–**	**–**	**(34 159)**	**–**	**–**	**–**	**(34 159)**	**273 494**

Programme 4: Methodology and Statistical Infrastructure

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for Methodology and Statistical Infrastructure	3 601	–	–	(166)	–	–	–	(166)	3 435
Statistical Methods	25 971	–	–	(5 322)	–	–	–	(5 322)	20 649
Statistical Standards	11 087	–	–	(556)	–	–	–	(556)	10 531
Business Register	48 039	–	–	(665)	–	–	–	(665)	47 374
Geography	52 966	–	–	2 070	–	–	–	2 070	55 036
Survey Monitoring and Evaluation	22 245	–	–	(3 039)	–	–	–	(3 039)	19 206
Innovation and Research	2 239	–	–	224	–	–	–	224	2 463
Total	**166 148**	**–**	**–**	**(7 454)**	**–**	**–**	**–**	**(7 454)**	**158 694**
Economic classification									
Current payments	**166 148**	**–**	**–**	**(7 454)**	**–**	**–**	**–**	**(7 454)**	**158 694**
Compensation of employees	151 693	–	–	(6 156)	–	–	–	(6 156)	145 537
Goods and services	14 455	–	–	(1 298)	–	–	–	(1 298)	13 157
Total	**166 148**	**–**	**–**	**(7 454)**	**–**	**–**	**–**	**(7 454)**	**158 694**

Programme 5: Statistical Support and Informatics

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for Statistical Support and Informatics	6 152	–	–	–	–	–	–	–	6 152
Advocacy and Dissemination	40 188	–	–	(409)	–	–	–	(409)	39 779
Business Modernisation	63 341	–	–	(7 707)	–	–	–	(7 707)	55 634
Publication Services	38 719	–	–	(12 266)	–	–	–	(12 266)	26 453
Information, Communication and Technology	149 412	22 000	–	16 059	–	–	–	38 059	187 471
Analytical Studies	8 880	–	–	–	–	–	–	–	8 880
Total	**306 692**	**22 000**	**–**	**(4 323)**	**–**	**–**	**–**	**17 677**	**324 369**
Economic classification									
Current payments	**301 704**	**22 000**	**–**	**(12 638)**	**–**	**–**	**–**	**9 362**	**311 066**
Compensation of employees	163 800	–	–	(10 066)	–	–	–	(10 066)	153 734
Goods and services	137 904	22 000	–	(2 572)	–	–	–	19 428	157 332
Transfers and subsidies	**3**	**–**	**–**	**172**	**–**	**–**	**–**	**172**	**175**
Public corporations and private enterprises	3	–	–	–	–	–	–	–	3
Households	–	–	–	172	–	–	–	172	172
Payments for capital assets	**4 985**	**–**	**–**	**8 143**	**–**	**–**	**–**	**8 143**	**13 128**
Machinery and equipment	4 502	–	–	7 943	–	–	–	7 943	12 445
Software and other intangible assets	483	–	–	200	–	–	–	200	683
Total	**306 692**	**22 000**	**–**	**(4 323)**	**–**	**–**	**–**	**17 677**	**324 369**

Programme 6: Statistical Operations and Provincial Coordination

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for Statistical Operations and Provincial Coordination	5 336	–	–	–	–	–	–	–	5 336
Provincial and District Offices	752 674	62 000	–	2 955	–	–	–	64 955	817 629
Data Operations	60 401	–	–	54	–	–	–	54	60 455
Household Survey and Censuses	70 819	–	–	(54)	–	–	–	(54)	70 765
Total	**889 230**	**62 000**	**–**	**2 955**	**–**	**–**	**–**	**64 955**	**954 185**
Economic classification									
Current payments	**885 942**	**62 000**	**–**	**1 997**	**–**	**–**	**–**	**63 997**	**949 939**
Compensation of employees	759 129	–	–	–	–	–	–	–	759 129
Goods and services	126 813	62 000	–	1 997	–	–	–	63 997	190 810
Transfers and subsidies	**1**	**–**	**–**	**569**	**–**	**–**	**–**	**569**	**570**
Public corporations and private enterprises	1	–	–	–	–	–	–	–	1
Households	–	–	–	569	–	–	–	569	569
Payments for capital assets	**3 287**	**–**	**–**	**389**	**–**	**–**	**–**	**389**	**3 676**
Machinery and equipment	3 287	–	–	389	–	–	–	389	3 676
Total	**889 230**	**62 000**	**–**	**2 955**	**–**	**–**	**–**	**64 955**	**954 185**

Programme 7: South African National Statistics System

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Programme Management for the South African National Statistics System	12 332	–	–	(4 907)	–	–	–	(4 907)	7 425
Economic Subsystem	5 606	–	–	1 537	–	–	–	1 537	7 143
Social Subsystem	7 878	–	–	1 458	–	–	–	1 458	9 336
Independent Quality Assessment	6 561	–	–	989	–	–	–	989	7 550
Statistical Reporting	9 241	–	–	223	–	–	–	223	9 464
Data and Information Management	6 815	–	–	–	–	–	–	–	6 815
Total	**48 433**	**–**	**–**	**(700)**	**–**	**–**	**–**	**(700)**	**47 733**
Economic classification									
Current payments	**48 433**	**–**	**–**	**(766)**	**–**	**–**	**–**	**(766)**	**47 667**
Compensation of employees	38 791	–	–	–	–	–	–	–	38 791
Goods and services	9 642	–	–	(766)	–	–	–	(766)	8 876
Payments for capital assets	**–**	**–**	**–**	**66**	**–**	**–**	**–**	**66**	**66**
Machinery and equipment	–	–	–	66	–	–	–	66	66
Total	**48 433**	**–**	**–**	**(700)**	**–**	**–**	**–**	**(700)**	**47 733**

Details of adjustments to the 2025 ENE

Appropriation of funds for expenditure announced by the minister during the tabling of the annual budget – R84 million

Programme 5: Statistical Support and Informatics

An additional R22 million is allocated to cover contractual obligations relating to ICT.

Programme 6: Statistical Operations and Provincial Coordination

An additional R62 million is allocated to cover the shortfall in leased vehicles as a result of above-inflation increases.

Virements and shifts within the vote

Programmes

1. Administration
2. Economic Statistics
3. Population and Social Statistics
4. Methodology and Statistical Infrastructure
5. Statistical Support and Informatics
6. Statistical Operations and Provincial Coordination
7. South African National Statistics System

From:			**To:**		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1		**(1 906)**	**Programme 1**		**1 194**
Goods and services	Computer services	(745)	Machinery and equipment	Laptops	745
	Communication	(130)		Laptops	130
	Consultants	(80)		Laptops	80
	Travel and subsistence	(239)	Households	Leave gratuities	239
			Programme 5		**712**
Machinery and equipment	Laptops	(712)	Machinery and equipment	Laptops	712
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		**0.1%**			
Programme 2		**(4 607)**	**Programme 2**		**2 709**
Goods and services	Consultants, travel and subsistence	(220)	Machinery and equipment	Laptops	220
	Communication; minor assets; operating payments; stationery, printing and office supplies	(2 128)		Laptops	2 128
Compensation of employees	Vacant posts	(361)	Households	Leave gratuities	361
			Programme 4		**100**
Goods and services	Venues and facilities	(100)	Goods and services	Venues and facilities	100
			Programme 5		**1 798**
Machinery and equipment	Centralised IT	(1 798)	Machinery and equipment	Laptops	1 798
Shifts within the programme as a percentage of the programme budget		0.9%			
Virements to other programmes as a percentage of the programme budget		**0.6%**			
Programme 3		**(49 392)**	**Programme 1**		**30 069**
Compensation of employees	Vacant posts	(30 069)	Compensation of employees	Salaries and wages	30 069
			Programme 3		**15 233**
	Vacant posts	(2 659)	Households	Leave gratuities	2 659
Goods and services	Stationery, printing and office supplies	(38)	Machinery and equipment	Office furniture	38
	Operating payments, travel and subsistence	(1 197)		Laptops	1 197
	Computer services	(11 339)		Tablets	11 339
			Programme 5		**1 473**
Machinery and equipment	Office furniture	(1 473)	Machinery and equipment	Laptops	1 473
			Programme 6		**2 617**
Goods and services	Stationery, printing and office supplies; travel and subsistence	(2 617)	Goods and services	Provincial fleet services	2 617
Shifts within the programme as a percentage of the programme budget		5%			
Virements to other programmes as a percentage of the programme budget[1]		**11.1%**			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 4		**(8 952)**	**Programme 1**		**6 156**
Compensation of employees	Vacant posts	(6 156)	Compensation of employees	Salaries and wages	6 156
			Programme 4		**1 398**
Goods and services	Agency and support/ outsourced services	(1 398)	Machinery and equipment	Computer equipment	1 398
			Programme 5		**1 398**
Machinery and equipment	Office furniture	(1 398)	Machinery and equipment	Laptops	1 398
Shifts within the programme as a percentage of the programme budget		0.8%			
Virements to other programmes as a percentage of the programme budget		**4.5%**			
Programme 5		**(12 638)**	**Programme 1**		**899**
Compensation of employees	Vacant posts	(899)	Compensation of employees	Salaries and wages	899
			Programme 2		**9 167**
	Vacant posts	(9 167)	Compensation of employees	Salaries and wages	9 167
			Programme 5		**2 572**
Goods and services	Communication; stationery, printing and office supplies; travel and subsistence	(172)	Households	Leave gratuities	172
	Communication; operating leases; stationery, printing and office supplies; travel and subsistence	(2 200)	Machinery and equipment	Laptops	2 200
	Operating leases, operating payments	(200)	Software and other intangible assets	Systems software	200
Shifts within the programme as a percentage of the programme budget		0.8%			
Virements to other programmes as a percentage of the programme budget		**3.3%**			
Programme 6		**(1 282)**	**Programme 5**		**162**
Machinery and equipment	Office furniture	(162)	Machinery and equipment	Laptops	162
			Programme 6		**1 120**
Goods and services	Communication; stationery, printing and office supplies; travel and subsistence	(569)	Households	Leave gratuities	569
	Communication; stationery, printing and office supplies; travel and subsistence	(551)	Machinery and equipment	Laptops	551
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		**0.0%**			
Programme 7		**(966)**	**Programme 5**		**200**
Machinery and equipment	Office furniture	(200)	Machinery and equipment	Laptops	200
			Programme 6		**500**
Goods and services	Business and advisory services	(500)	Goods and services	Computer services	500
			Programme 7		**266**
	Travel and subsistence	(80)	Machinery and equipment	Computer equipment	80
	Business and advisory services	(122)		Computer equipment	122
	Minor assets	(64)		Computer equipment	64
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		**1.4%**			
Total		**(79 743)**			**79 743**

1. Only Parliament may approve this virement.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	707 676	377 064	53.3	768 460	108.6	779 078	27.3	377 522	48.5
Economic Statistics	295 501	147 128	49.8	297 739	100.8	317 753	11.1	156 744	49.3
Population and Social Statistics	286 726	61 802	21.6	161 364	56.3	273 494	9.6	127 219	46.5
Methodology and Statistical Infrastructure	158 072	77 934	49.3	149 501	94.6	158 694	5.6	73 567	46.4
Statistical Support and Informatics	305 467	190 301	62.3	318 807	104.4	324 369	11.4	180 408	55.6
Statistical Operations and Provincial Coordination	848 088	447 892	52.8	890 108	105.0	954 185	33.4	442 748	46.4
South African National Statistics System	44 630	15 496	34.7	31 646	70.9	47 733	1.7	16 303	34.2
Total	**2 646 160**	**1 317 617**	**49.8**	**2 617 625**	**98.9**	**2 855 306**	**100.0**	**1 374 511**	**48.1**
Economic classification									
Current payments	**2 311 937**	**1 148 770**	**49.7**	**2 257 008**	**97.6**	**2 486 456**	**87.1**	**1 187 364**	**47.8**
Compensation of employees	1 732 988	821 380	47.4	1 665 976	96.1	1 822 949	63.8	898 201	49.3
Goods and services	578 894	327 335	56.5	590 977	102.1	663 507	23.2	289 163	43.6
Interest and rent on land	55	55	100.0	55	100.0	–	–	–	–
Transfers and subsidies	**2 711**	**3 335**	**123.0**	**6 923**	**255.4**	**4 004**	**0.1**	**3 194**	**79.8**
Departmental agencies and accounts	–	3	–	9	–	–	–	–	–
Public corporations and private enterprises	9	14	155.6	14	155.6	4	0.0	–	–
Households	2 702	3 318	122.8	6 900	255.4	4 000	0.1	3 194	79.9
Payments for capital assets	**331 512**	**165 512**	**49.9**	**346 072**	**104.4**	**364 846**	**12.8**	**183 953**	**50.4**
Buildings and other fixed structures	321 537	163 948	51.0	328 492	102.2	335 942	11.8	170 048	50.6
Machinery and equipment	9 898	1 487	15.0	15 589	157.5	28 221	1.0	2 360	8.4
Software and other intangible assets	77	77	100.0	1 991	2 585.7	683	0.0	11 545	1 690.3
Payments for financial assets	**–**	**–**	**–**	**7 622**	**–**	**–**	**–**	**–**	**–**
Total	**2 646 160**	**1 317 617**	**49.8**	**2 617 625**	**98.9**	**2 855 306**	**100.0**	**1 374 511**	**48.1**

Expenditure trends

Total expenditure in 2024/25 was R2.6 billion, 98.9 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R1.3 billion, 49.8 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R1.4 billion, 48.1 per cent of the adjusted appropriation of R2.9 billion. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R56.9 million, 4.3 per cent. This was mainly due to expenditure on frame updates for the survey on mortality and causes of death, and activities for the continuous population survey.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**1 106**	**583**	**52.7**	**2 219**	**200.6**	**1 033**	**1 352**	**100.0**	**853**	**63.1**
Sales of goods and services produced by the department	906	452	49.9	916	101.1	853	954	70.6	478	50.1
Sales of scrap, waste, arms and other used current goods	20	19	95.0	35	175.0	2	6	0.4	4	66.7
Interest, dividends and rent on land	61	26	42.6	141	231.1	65	50	3.7	35	70.0
Sales of capital assets	7	7	100.0	7	100.0	–	–	–	–	–
Transactions in financial assets and liabilities	112	79	70.5	1 120	1 000.0	113	342	25.3	336	98.2
Total	**1 106**	**583**	**52.7**	**2 219**	**200.6**	**1 033**	**1 352**	**100.0**	**853**	**63.1**

Revenue trends

Mid-year revenue in 2024/25 was R583 000, 52.7 per cent of the 2024/25 adjusted estimate, whereas revenue for the first half of 2025/26 was R853 000, 63.1 per cent of the adjusted estimate of R1.4 million. Compared to the first half of the 2024/25, revenue over the same period increased by R270 000, 46.3 per cent. This was mainly due to interest earned on salary deductions as a result of additional transactions and a large number of credit notes related to expenditure from 2024/25.

Changes to transfers and subsidies

Summary of changes to transfers and subsidies per programme

	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Administration									
Households									
Social benefits									
Current	**–**	**–**	**–**	**239**	**–**	**–**	**–**	**239**	**239**
Employee social benefits	–	–	–	239	–	–	–	239	239
Economic Statistics									
Households									
Social benefits									
Current	**–**	**–**	**–**	**361**	**–**	**–**	**–**	**361**	**361**
Employee social benefits	–	–	–	361	–	–	–	361	361
Population and Social Statistics									
Households									
Social benefits									
Current	**–**	**–**	**–**	**2 659**	**–**	**–**	**–**	**2 659**	**2 659**
Employee social benefits	–	–	–	2 659	–	–	–	2 659	2 659
Statistical Support and Informatics									
Households									
Social benefits									
Current	**–**	**–**	**–**	**172**	**–**	**–**	**–**	**172**	**172**
Employee social benefits	–	–	–	172	–	–	–	172	172
Statistical Operations and Provincial Coordination									
Households									
Social benefits									
Current	**–**	**–**	**–**	**569**	**–**	**–**	**–**	**569**	**569**
Employee social benefits	–	–	–	569	–	–	–	569	569